

QUARTERLY PROJECT REPORT Q1 2022



ALIWAGWAG FALLS



**BIODIVERSITY
CORRIDOR PROJECT**





Empowered lives.
Resilient nations.

QUARTER PROGRESS REPORT¹

QUARTER 1 | YEAR 2022

A. BASIC INFORMATION

Project ID / Output ID	00096757 / 00100687	Reporting Date:	As of March 31, 2022
Full Title:	Integrated Approach in Management of Major Biodiversity Corridors in the Philippines		
Start Date:	July 19, 2021	Completion Date (and approved extension, if any):	July 19, 2027
Total Project Fund (and fund revisions, if any):	USD12,260,241	Annual Project Fund: AWP Budget (2022)	USD74,961,248
Implementing Partner:	Department of Environment and Natural Resources		
Donor/s:	Global Environment Facility (GEF)		
Responsible Parties:	For engagement in 2022		
Project Description	<p>The long-term goal of the project is to establish a comprehensive and integrated planning and management framework to mainstream land and natural resource management and biodiversity conservation objectives into sub-national and sector socio-economic development and community resource management within key biodiversity corridors in the Philippines.</p> <p>Its objective is to operationalize integrated management of biodiversity corridors to generate multiple benefits including effective conservation of globally threatened species and high conservation value forests, reduce deforestation and degradation and enhance local biodiversity-friendly livelihoods. The project recognizes that these biodiversity corridors underpin the lives and livelihoods of a large number of local communities and that implementation of such an integrated strategy is an integral part of achieving a balanced approach to development and community resource use that conserves biodiversity.</p> <p>To achieve this objective, the Project will (i) take into account the interconnectivity of various ecosystems in the biodiversity corridors and their impacts on biodiversity, ecological processes and functions of sector development and local community activities; (ii) ensure that relevant agencies and actors have adequate capacities to promote integrated approaches and tackle the threat to biodiversity and effective natural resources management; and (c) advocate science-based approaches and use of indigenous knowledge systems and practices to restore degraded areas while promoting sustainable forestry, agricultural and livelihood practices. The project will be implemented over a 6-year period. It has four components:</p> <p>Component 1. Effective coordination and governance framework for integrated ecosystem management in the Philippine biodiversity systems.</p> <p>Component 2. Application of network design and management of biological corridors to ensure continued stability and sustainability of their biological, ecosystem services and socio-economic conservation values.</p>		

¹ UNDP CO Template for project Annual Progress Reporting; Updated: September 2018.

Deadlines: Draft APR due November 30th and Final APR due January 6th of the following year.

	<p>Component 3. Community-based sustainable use and management systems in the two pilot biodiversity corridors in the Philippines; and,</p> <p>Component 4. Knowledge management, gender mainstreaming and monitoring and evaluation.</p> <p>The Project covers two biodiversity corridors located in Mindoro and Eastern Mindanao chosen mainly because of their critical importance as centers of endemism and biodiversity hotspot and economic significance. Other criteria include poverty incidence, vulnerability, extent of extractive industries and/or extent of land use conversion and infrastructure development and land degradation. The selection was made following an evaluation of all biological corridors in the country and determination of their biological importance, threat level and potential for demonstration of integrated approaches.</p>
Target Group	National agencies, local government units, civil society organizations, academic and research institutions, indigenous peoples, private sector, and local communities within the corridors

B. INDICATIVE/EMERGING RESULTS OF THE PROJECT and LESSONS LEARNED

A.1 2019-2023 PFSD/CPD Outcome alignment	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.									
A.2 2019-2023 CPD Output Indicator alignment <i>2.3 Partnerships strengthened and economic models introduced to reduce biodiversity degradation from unsustainable practices and climate impact.</i>	2.3.1 Area of UNDP-assisted protected areas with high biodiversity effectively managed									
	Baseline		Targets / Cumulative Results					End of Project Target (2027)		
	Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
	2018	Around 4-7% of forests within biodiversity hotspots in selected clusters under threat of further fragmentation <i>Change unit of work measurement (UWM) to hectares) that will include protection and production landscapes with disaggregation per corridor. *</i>	0	0		Two biodiversity integrated frameworks agreed among all stakeholders, including specific long-term conservation outcomes to be achieved through management planning and management within the corridors			200,000 has	
<ul style="list-style-type: none"> Result of the 10 December 2021 TWG Meeting 										

A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment	4.1 Natural resources protected and managed to enhance sustainable productivity and livelihoods								
	4.1.1 Number of people directly benefiting from initiatives to biodiversity integrated protect nature and promote sustainable use of resources								
	Baseline		Targets / Cumulative Results						End of Project Target (2027)
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Baseline of households participating in improved and alternative livelihoods and sustainable resource management will be established through the community cluster conservation planning process in Year 1	0	0		At least 9,000 individuals (belonging 2,250 households) are directly benefiting from sustainable natural resources management and improved and alternative livelihoods and incomes (at least 50% of beneficiaries are women)			At least 65,000 individuals, with which 30% are indigenous peoples (belonging to 15,000 households) directly benefit through sustainable natural resource management and livelihood improvement approaches and increase of 15% in average economic benefit (at least 50% of beneficiaries are women, with which 25% are IP women)	

4.1.2 Natural resources that are managed under a sustainable use, conservation, access and benefit-sharing regime.

- Area of terrestrial areas created or under improved management practices (hectares)

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Around 4-7% of forests within biodiversity hotspots in selected clusters under threat of further fragmentation <i>Change unit of work measurement (UWM) to hectares) that will include protection and production landscapes with disaggregation per corridor. *</i>	0	0		Two biodiversity integrated frameworks agreed among all stakeholders, including specific long-term conservation outcomes to be achieved through management planning and management within the corridors			200,000 has	

- Area of forest and forest land restored (hectares)

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Area of forest land restored	0	0		At least 1,000 ha of disturbed forest under improved Sustainable Forest Management (SFM)			At least 15,000 ha of disturbed forest under improved SFM	

<p>A.4 Sustainable Development Goals Target Alignment</p>	<p>This project will contribute to the following Sustainable Development Goal (s):</p> <p>SDG Target 1: End Poverty in all its form everywhere: Target 1.1. By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day.</p> <p>SDG Target 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture Target 2.3 By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment</p> <p>SDG Target 5: Achieve gender equality and empower all women and girls. Target 5.1 End all forms of discrimination against all women and girls everywhere.</p> <p>SGD Target 13. Take urgent action to combat climate change and its impacts Target 13.2 Integrate climate change measures into national policies, strategies and planning</p> <p>SDG Target 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forest, combat desertification, and halt and reverse land degradation and halt biodiversity loss Target 15.1: By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements Target 15.2 By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally Target 15.5: Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species Target 15.7: Take urgent action to end poaching and trafficking of protected species of flora and fauna and address both demand and supply of illegal wildlife products Target 15.9: By 2020, integrate ecosystem and biodiversity values into national and local planning, development processes, poverty reduction strategies and accounts</p>
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Project Document Outcome Indicators	Indicator 1: GEF Core Indicator 4: Area of landscapes under improved practices (excluding Protected areas), including: - Area of landscapes under improved management to benefit biodiversity.									
	Baseline		Targets / Cumulative Results					End of Project Target (2027)		
	Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
	2018	Around 4-7% of forests within biodiversity hot spots in selected clusters under threat of further fragmentation. <i>Change unit of work measurement (UWM) to hectares) that will include protection and production landscapes with disaggregation per corridor. *</i>	0	0		Biodiversity corridor integrated frameworks agreed among all stakeholders, including specific long-term conservation outcomes to be achieved management planning and management			At least 200,000 hectares of biodiversity corridors under improved management practices through establishment and improved management of Other Effective Area-based Conservation Efforts (OECMs) through ICCAs, LCAs and privately-owned conservation estates,	
	Indicator 2: GEF Core Indicator 6: Greenhouse gas emissions mitigated (metric tons of carbon dioxide equivalent) as measured by: - Carbon sequestered or emissions avoided in the sector of agriculture, forestry and other land uses									
	Baseline		Targets / Cumulative Results					End of Project Target (2027)		
	Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
	2018	Limited efforts within project biodiversity corridors to assess carbon values	0	0		Monitoring systems for estimation of carbon sequestered and/or avoided established			Total C benefits of 17,503,045 metric tons of CO2 over 20-year period as follows: (a) C sequestered in agriculture, forestry and other land uses of 5,396,078 metric tons of CO2 over 20-year period and (b) avoided emissions of	

								12,106,967 metric tons of CO2 over 20-year period	
Indicator 3: GEF Core Indicator 11: Number of direct beneficiaries disaggregated by gender as co-benefits of GEF investment									
Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Baseline of households participating in improved and alternative livelihoods and sustainable resource management will be established through the community cluster conservation planning process in Year 1	0	0		At least 9,000 individuals (belonging 2,250 households) are directly benefiting from sustainable natural resources management and improved and alternative livelihoods and incomes (at least 50% of beneficiaries are women)			At least 65,000 individuals, with which 30% are indigenous peoples (belonging to 15,000 households) directly benefit through sustainable natural resource management and livelihood improvement approaches and increase of 15% in average economic benefit (at least 50% of beneficiaries are women, with which 25% are IP women)	
Indicator 4: Number of policy instruments that are in place and applied to integrate biodiversity outcomes in sector and national and local planning policy and programs									
Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Current policies are limited to detection of presence or absence of listed species rather than looking at impacts on broader ecological principles and processes for the survival of species,	0	Policies reviewed; gap assessed		Policies reviewed, gap assessed and draft policy instruments under review			At least four instruments (updated safeguard standards and guidelines) ¹⁹ for improving biodiversity outcomes within the biodiversity corridors developed and adopted	

	maintenance of ecological services, and habitat connectivity.								
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Indicator 5: Level of institutional capacities for planning, implementation and monitoring integrated biodiversity management planning in biodiversity corridors as measured by UNDP's capacity development scorecard for the following institutions:

1. Department of Environment and Natural Resources (DENR)
2. Department of Agriculture (DA)
3. National Commission for Indigenous People (NCIP)

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Limited institutional capacities for planning, implementation and monitoring of multiple use IBM planning and management in biological corridors as measured by UNDP Capacity	0	0		Average increase of institutional capacity as measured by a 5-point increase in UNDP Capacity Development Scorecard baseline values			Average increase of institutional capacity as measured by 15-20 points in UNDP Capacity Development Scorecard from baseline values	

Indicator 6: Extent to which the network of protected areas and other Effective Area-based Conservation Measures (OECMs) within corridors have adopted automated biodiversity monitoring system for biodiversity and threat assessment

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Monitoring system in protected areas paper-based and inefficient to capture real-time monitoring of biodiversity and threats. No monitoring system exists in OECMs	0	0		All eleven PAs within the two corridors have moved to automated biodiversity monitoring systems and design for			All protected areas (11) and OECMs (at least 9 ICCAs and 4 LCAs) within two biodiversity corridors have moved to automated	

					OECMs completed			system of monitoring of biodiversity	
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Indicator 7 (GEF Core Indicator 1.2): Management effectiveness of terrestrial protected areas within designated biological corridors supported by tenure security and improved resource access and sustainable use

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Baseline METT scores: PA 1: Mts. Iglit Baco NP: 67 (2020) PA 2: Mt. Calavite WS: 67 (2020) PA 3: Agusan Marsh WS: 73 (2020) PA 4: Alamio, Buayan, Caracan, Panikian River and Sipangpang Falls Watershed FR: 15 PA 5: Aliwagwag Protected Landscape: 26 (2018) PA 6: Andanan Watershed FR: 30 PA 7: Cabadbaran Watershed: 20 PA 8: Mainit Hotspring Protected Landscape: 42 PA 9: Mati Protected Landscape: 20 PA 10: Mt. Hamiguitan Range WS: 59 (2018) PA 11: Surigao Watershed FR: 17	0	Baseline data established		Average increase by at least 10 points in METT			Average increase by at least 20 points in METT from current PAs baselines covering 300,000 ha	

Indicator 8: Status of status of key species remaining stable or increasing from the baseline:

Central Mindoro: Forest obligate species such as Tamaraw (*Bubalus mindorensis*); and Mindoro Bleeding heart pigeon (*Gallicolumba platanae*)

Eastern Mindanao: Forest obligate species such as Mindanao Bleeding heart pigeon (*Gallicolumba crinigera*) and Philippine eagle (*Pithecophaga jefferyi*)

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Key species under continued threat from forest loss and degradation and poaching. Baselines are:	0	Baseline Population validated		Baseline population validated and monitoring			Key species populations stable or increasing	

	Mindoro: Tamaraw + 500 (DENR 2018); Mindoro Bleeding Heart pigeon -50-249 mature adults (Birdlife 2018) Mindanao Mindanao Bleeding Heart Pigeon -1,000-2,499 mature adults (Birdlife 2018); Philippine Eagle -180-500 mature adults (Birdlife 2018)				protocols established			from baseline values	
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Indicator 9: Number of regional, provincial and local plans that mainstream objectives of integrated ecosystem management (IEM) within the biodiversity corridors: RDIPs, PFFPs, CLUPs/CDPs, ADSPPs

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	RDIPs, PFFPs and LGU CLUPs have limited attention to mainstreaming ecosystem consideration into their planning systems		Guidelines and regulations framework discussed with planners		Guidelines, regulations and frameworks and capacity improvements being undertaken to facilitate biodiversity and ecosystem mainstreaming into sub-national planning systems			Sub-national plans fully integrate IEM considerations within the two biological corridors as follows: RDIPs – 3 PFFPs – 9, and LGU CLUPs/CDPs – 24 ADSPP – 9	

Indicator 10: Number of hectares impacted by the mainstreaming of SLM and SFM in relevant local planning instruments, measured by:
 (a) Area of degraded agricultural lands prioritized for avoiding degradation in relevant local planning instruments
 (b) Area of forest land prioritized for restoration in relevant local planning instruments

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Limited attention and prioritization of SLM and SFM activities in RDIPs, PPFs and LGU CLUPs	0	0		Capacity building for LGU staff for mainstreaming completed, mainstreaming guidelines in place and CLUPs revision ongoing to incorporate and prioritize conservation investments,			(a) At least 150,000 hectares of agricultural lands prioritized for avoiding degradation in relevant local planning instruments (b) At least 100,000 hectares of forest lands prioritized for avoiding degradation in relevant local planning instruments	

Indicator 11: GEF Core Indicator 3: Area of lands restored, segregated by:

(a) Area of degraded agricultural lands restored

(b) Area of forest land restored

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Natural habitats under continued fragmentation due to agricultural expansion as result of declining productivity of existing agricultural lands and loss of livelihoods	0	0		At least: (a) 1,000 ha of degraded agricultural lands restored under SLM production systems: and (b) 1,000 ha under of disturbed forest lands under improved SFM			At least the following targets ²² will be achieved: (a) 15,000 ha of degraded agricultural lands restored under SLM production systems: and (b) 15,000 ha under of disturbed forest lands under improved SFM	

Indicator 12: Number of Voluntary Forest certification system piloted with local communities and privately managed forests for encouraging sustainable forest management

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	National criteria and indicators and governance for sustainable forest management not finalized	0	Review of voluntary forest certification system and gaps identified		Forest certification system piloted in 2 sites including one community managed forest and one privately managed forest			Forest certification systems updated based on lessons from 2 sites including one community managed forest and one privately managed forest pilot and adopted by DENR and stakeholders	

Indicator 13: Level of awareness on IEM within the biodiversity corridors as indicated by KAP survey.

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Coordinated outreach on conservation threats lacking. Limited awareness of impact of unplanned development among general public. Baseline survey established in Year 1	0	KAP Assessment methodology designed		At least 40% sampled community members, government and sector agency staff, private sector and other stakeholders (at least 40% women) aware of potential conservation threats and adverse impacts of unplanned			At least 60% (of which at least 40% women) of sampled community members, government and sector agency staff, private sector and other stakeholders aware of potential conservation threats and adverse impacts of unplanned developments and behavior change for	

					developments and actions needed for corridor conservation			biodiversity outcomes	
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Indicator 14: Integrated decision support system/ integrated information management system to monitor biodiversity threats and outcomes in place and effectively used.

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	All data collection in paper form with limited scope, quality, accessibility and use. Baseline to be established in Year 1	0	Consultation meetings on the assessment of existing monitoring systems conducted		Automated information management system established and operational			100 % increase in number of inter-sectoral users from baseline	

Indicator 15: Number of good practice conservation and sustainable resource management approaches applicable to different actors codified, disseminated nationally and adapted

Baseline		Targets / Cumulative Results						End of Project Target (2027)	
Year	Quantity/ Points /Rating	2021	2022	2023	2024	2025	2026	Target	Actual
2018	Limited number of good practices in conservation and sustainable resource management codified, disseminated and applied	0	0		At least ten good practices in conservation and sustainable resource management codified and applied			At least thirty good practices in conservation and sustainable resource management codified and disseminated nationally and adapted	

B. Indicative/Emerging Results of the Project and Lessons Learned

B.4 Lessons learned and ways forward

1. Most of the activities conducted for the 1st Quarter 2022 are preparatory in nature, consisting primarily of preparatory meetings with partners, data-gathering, and strengthening project management at the national and corridor levels. However, the Project has encountered delays in implementation due to administrative and finance hurdles associated with the government's process and documentary requirements for procuring consultancy services, including recruitment of project staff for the Mindoro Biodiversity Corridor Project Management Unit. In order to facilitate procurement, the National Project Management Unit, DENR- BMB and UNDP have discussed and recommended several options, namely: a) BMB to recognize and accept the Certificate of Fund Availability issued by the UNDP based on the Annual Work Plan approved by the Project National Board as documentary requirement for its issuance of Certificate of Fund Availability; b) BMB to issue a Certificate of Availability to commence the procurement process short of award, pursuant to GPPB Resolution No. 14, Series of 2019; and c) UNDP to assume contracting of all Project Management Unit staff and consultancy services, including the procurement of service vehicles for the Project. The DENR is considering Option 3, pending receipt from UNDP of recommended costs associated with this Option.
2. Majority of the activities for CY 2022 were budgeted with the intent on conducting these activities in virtual platforms in light of the ongoing pandemic. In anticipation of downgrading in alert level status, the Project planned ahead in February to conduct the Site inception for face-to-face. Beginning March 15, 2022, Metro Manila was declared under level 1 by the Inter-Agency Task Force on Emerging Infectious Diseases (IATF), along with CARAGA and Davao. With this new development, a shift to face-to-face or a blended platform was adopted in the succeeding meetings and workshops. The platforms for the meetings are subject to IATF pronouncements on alert status levels per area and budget adjustments were made accordingly based on alert levels. This situation was experienced with the Site Inception Workshop for CARAGA and Davao Region. The original target was to conduct only one site inception workshop for Eastern Mindanao, with a few participants attending face-to-face and majority on virtual mode. With the downgrading of alert levels in Metro Manila and Eastern Mindanao, the Corridor Project Management Unit, with the NPMU and UNDP, deemed it more meaningful to conduct the activity face-to-face and conducted the Site Inception in the two regions covered by the Eastern Mindanao Biodiversity Corridor.
3. The Project found it challenging to disburse/ liquidate the previous request with 80 percent disbursement. The 2021 fund was approved and processed for release in early December 2021. Due to errors in encoding of vendor name at the bank system, the downloading was received by DENR-BMB on December 31, 2021. The first liquidation of the NPMU for the December 2021 expenses was delayed because of lock downs in January due to COVID pandemic (NPMU-January 4 - 17, BMB January 4-15, LBP January 4 -15). The project was only able to achieve an eighty percent disbursement and submit the liquidation report to UNDP on February 24, 2022. Consequently, the Fund for CY 2022 Q1 was downloaded to the DENR-FASPS and to the appropriate accounts (BMB for NPMU, FMB, Region 13 for EMBC, and DENR 4B-PENRO for MBC) only on March 15, 2022.

C. TECHNICAL ACCOMPLISHMENTS

- *Evidence-based reporting – include relevant reports/publications and/or photo-documentation (description, date, location) as an annex.*
- *Quarterly financial performance is reported in the FACE Form. Please ensure consistency of technical accomplishments with the submitted Quarter FACE form and the AWP.*
- *Interim annual financial performance data is reported in the APR.*

1. **1st National Project Board (NPB) Meeting conducted.** The first NPB Meeting was conducted on 06 January 2022 via zoom due to the rise in cases of COVID in January. The meeting was chaired by Undersecretary Jonas Leones of the DENR and participated by representatives from various member agencies such as the United Nations Development Programme (UNDP), Department of Agriculture (DA), National Economic and Development Authority, (NEDA), Department of Human Settlement and Urban Development (DHSUD), National Commission on Indigenous Peoples (NCIP), Biodiversity Management Bureau (BMB)). The Board approved the Project Results Framework (PRF), the Multi-year Work Plan, and CY 2021 and CY 2022 Work Plans, and authorized a budget tolerance level not to exceed ten percent of the budget at the level of the National Project Manager, subject to the submission of a report justifying any deviation. See Link to 1st NPB Minutes of Meeting²
2. **Corridor PMU Staff recruited.** The DENR- Region 13 completed its selection and hiring of the EMBC PMU staff who were on-board in January 2022 except for the Corridor Project Manager who reported in February 2022. On the other hand, the DENR-4B completed its interview of the candidates for the positions of the Mindoro Biodiversity Corridor Project Manager and Administrative and Finance Staff. The recruitment of a Stakeholder Engagement Specialist and Regional Landscape and Planning Specialist is still ongoing.
3. **EMBC Pre- and Site Inception Workshops conducted.** The EMBC CPMU conducted a Pre-Inception Meeting with DENR Regional and Field Offices as well as individual meetings with Regional National Government Agencies (NGA) such as the NCIP,

The EMBC Site Inception Workshops were conducted in two Regions to accommodate participation of stakeholders from both Regions that encompass the EMBC. The workshop in Butuan City for Region 13 (CARAGA) was conducted at Balanghain Hotel on March 14-15, 2022, and for region 11 (Davao) at Ritz Hotel in Davao City on March 17-18, 2022. The CARAGA Site Inception Workshop was attended by 115 participants (83 on face-to-face platform and 32 via Zoom platform), with 60 percent female, 39 percent male, 1 percent LGBT. They represented various sectors: national government agencies (DENR, NCIP, DTI, DHSUD, NEDA, DOT), UNDP, civil society organizations (CSOs), academe, private sector, and local communities. The Davao Site Inception was attended by 99 participants: (82 on face-to-face platform and 17 via Zoom platform), with 48 percent female and 52 percent male, representing similar groups previously mentioned. Among the key recommendations from the Workshops are the following: (a) prepare institutional policy brief for integration of biodiversity concerns into plans and programs; (b) use eco-informatics systems and consider engaging third parties to assess corridor diversity and threats; (c) consider the latest NAMRIA maps and map the degraded agricultural lands and denuded forests; (d) revisit baselines at the corridor level considering the assumptions under the project document for EMBC were for the whole Mindanao area; (e) review and assess the complementation of Philippine Biodiversity Strategy and Action Plan (PBSAP), Forestry Master Plan and project alignment; (f) prioritize initial activities in harmonizing DA and DENR policies, existing biodiversity monitoring tools (LAWIN, BMS, BAMS, Citizens Action for Monitoring Ecosystems, Forest Monitoring app); and, (g) develop a policy on the management of KBAs. See link to the draft Site Inception Workshop Report: https://drive.google.com/drive/u/1/folders/1xPlnBJwRyEyNpVg_UN1Ehix9Z-N_hU7w.

4. **2nd TWG Meeting conducted.** The 2nd Inter-Agency Technical Working Group (TWG) Meeting was conducted on 24 March 2022 via a blended platform (face-to-face and zoom). Highlights of the meeting are as follows: 1) *On TWG organization*, the selection of the TWG IP and CSO representatives has been referred to the NCIP and GEF-CSO Philippines Network, respectively, but no responses have been received so far so this will be for further follow-up. The number of TWG members will remain as is and additional TWG members recommended (DAR, DENR-KISS, DENR-EMB and PCW) will be invited as Resource Persons on a needs basis. On the organization of the Corridor Alliance Advisory Committee (CAAC) thematic clusters, the identification of the members of the CAAC is yet to be undertaken by the EMBC and MBC PMUs once the CAACs are created by the 2nd or 3rd Quarter 2022, after elections; 2) *On the constitution of EMBC and MBC Project Management Units* by January 2022, the EMBC CPMU has been operational since January 22 while the Mindoro CPMU will be operational by April 2022; 3) *On the Corridor Site Inception Workshops*, the EMBC Site

² Link to 1st NPB Minutes of Meeting <https://drive.google.com/drive/u/1/folders/1VpWCFyckIMVYyGHx2P70CzygUqAdY4g>

Inception Workshops were conducted on March 14-15 and March 17-18, 2022 while the MBC Site Inception Workshop will be conducted tentatively on April 27-28, 2022, subject to confirmation with the DENR- PENRO Occidental Mindoro Office; 4) *On the Cross-sectoral Consultations*, two cross-sectoral meetings (within DENR and across government agencies) will be conducted by 2nd Quarter 2022 to discuss harmonization of policies, plans and programs; and, 5) *On the MOAs between DENR and partner agencies*, the MOA between DENR and DA is still under legal review by DA while the MOA between DENR and NCIP has completed legal review by NCIP and was formally transmitted to DENR on 25 March 2022.

The next TWG Meeting is scheduled on June 23, 2022 and will be conducted via zoom platform. See link to 2nd TWG Minutes of Meeting with photos: <https://drive.google.com/drive/u/1/folders/1khr-8ha1lD4U7BkL3UVDkBwtGUJ6khil>

EXPECTED OUTPUTS							
Component 1. Effective coordination and governance framework for integrated ecosystem management of Philippines biodiversity corridors system.							
OUTPUT NARRATIVE							
MOA with NCIP and MOA with DA prepared and finalized. MOA with DTI and DOT drafted.							
Project Output Indicator/s³	Baseline		QUARTER Result⁴	Annual Target (2022)	Cumulative Result (From Start Year) Start year: 2021	Cumulative Target for the year Start year: 2022	End-of-Project Target End year: 2027
1.1 Functional governance and coordination mechanism established at national level to facilitate integrated ecosystem planning and management of Biodiversity Corridors	2018	0	0	0	0	0	1
1.2 Policy instruments (biodiversity and community safeguard standards and guidelines) for improving biodiversity outcomes within the biodiversity corridors developed and adopted	2018	0	0	0	0	0	4
1.3 Compliance monitoring and enforcement strategy developed and adopted to measure progress towards measuring agreed biodiversity outcomes, threat reduction, sustainable natural resources management, apprehension of violators and prosecutions	2018	0	0	0	0	0	1

³ Please ensure consistency with ProDoc and AWP indicators.

⁴ Use traffic light to indicate progress vis-à-vis annual output targets in AWP: **Green** (Completed), **Yellow** (Ongoing), **Red** (Delayed/Not started). Data provided can be qualitative or quantitative based on the nature of the output indicator [UNDP PHL CO Data Clean-up Guidelines].

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 1.1.1 Creation of national technical working group (TWG) on biodiversity corridors to serve as interim forum for national dialogue as well as provide interim cross-sectoral advice for the integration of biodiversity corridor concerns in planning and coordination processes	MOA with NCIP to include capacity building on biodiversity signed	MOA with NCIP finalized for final review, approval and signing		824.46	75700			
	MOA with BSWM for implementation of component 3.2 signed	MOA with BSWM finalized for final review, approval and signing		149.90	75700	9.18	6%	
	MOU with DTI and DOT signed	MOA with DTI prepared for discussion. MOA with DOT prepared for discussion		149.90	75700			MOA with DOT will not be pursued. Per advice of BMB-NPD, the existing DENR-DOT TWG can be tapped instead.
Activity 1.1.2 Support ongoing DENR efforts to strengthen cross-sectoral planning functions within the agency to enable more effective technical guidance for project implementation: advocacy strategy for creation of awareness and support for integrated biodiversity management	DENR Internal Workshops on integrated planning conducted	Activity design for Cross-sectoral Consultation/Workshop drafted and presented to TWG		1,648.92	75700			Tentative date is May 25-26, 2022
	DENR Internal Workshops on integrated planning conducted			29.59	72400			
Activity 1.1.3 Support governance decision for the installation of a sustainable national and sub-national planning and coordinating mechanisms for strengthening the integration of biodiversity and gender safeguards within sector planning, regional development investment planning, provincial physical framework planning, municipal LGU comprehensive land use planning, indigenous conservation management planning, extractive industry planning, etc.	National and Regional roundtable discussions on integration of the biodiversity and gender safeguards within sector planning, regional development investment planning, provincial physical framework planning conducted	Activity design for Cross-sectoral Consultation/Workshop drafted and presented to TWG		599.61	75700			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 1.2.1 Review of existing policy relating to sectoral and sub-national development planning to identify entry points, key gaps in promoting biodiversity friendly development with special emphasis on resource use planning in biodiversity corridors	Existing policies on sectoral and sub-national development planning reviewed and key gaps in promoting BDF initiatives identified	Policies identified and reviewed.		710.06	75700			Ongoing consultations with BSWM. There is proposal to conduct BFAP and BDFE orientation in Q3, after the Cross-Sectoral Workshop in Q3
Activity 1.2.2 Technical support to update and support sector policies and standards towards biodiversity-friendly agriculture, biodiversity sensitive extractive industries (including conservation estates) and biodiversity-friendly enterprise to mainstreaming biodiversity conservation considerations in development practices	Roundtable discussions on policies and standards towards biodiversity-friendly initiatives including extractive industry, policies on AFMA	Activity design for Cross-sectoral Consultation/Workshop drafted and presented to TWG		710.06	75700			Part of Cross Sectoral Workshop. Tentative date is May 25-26, 2022
Activity 1.2.3. Technical support to analyses and update rules and guidelines for implementation and incentivization of environment and natural resources (ENR) management as well as preparation of guidelines and performance standards for application in different land-use-subsets of functions at local government level, as well as for ancestral domain planning processes	Orientation of ADSDPP Operations Manual			2,398.42	75700			Awaiting release of approved Manual of Operations for Revised Guidelines on ADSDPP Formulation
	Round table discussion on DHSUD-DENR Manual incorporating Biodiversity aspects in CLUP	Continuous discussion between DHSUD and BMB regarding additional provisions on the Manual		599.61	75700			
Activity 1.3.1. Review of existing biodiversity and threat monitoring methods and capacities across the relevant entities to assess data and information collection constraints and weaknesses and opportunities for improving data collection, verification, timely reporting and analysis	Conduct of national and local stakeholder consultations on data and information collection to identify constraints and weaknesses and opportunities for improving data collection, verification, timely reporting and analysis	For Q2 undertaking		1,199.21	75700			Meeting with DENR KISS on April 6, 2022

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 1.3.2. Supporting the improvement of data collection and analysis through development of mobile and software applications for data input and management	Stocktaking, review of maps, collection of data, consultation on needed data to develop the mobile and software applications	Stocktaking and review of maps ongoing						
Activity 1.3.3. Improving server facilities at national level	Pre-procurement activities for Computers (with licensed software) conducted	Possible Equipment specifications gathered. Procurement for Q4		591.72	75700	33.73	6%	
	Staff Salaries (National Project Manager, Natural Resources Management Officer and Planning and M&E Officer)			22,142.41	71800	3,408.45	15%	
	Travel of NPMU			8,214.99	71600			
	Communications			828.40	72400	82.26	10%	
	IT Equipment			3,353.06	72800			
	Institutional Development Specialist/Policy Specialist Engaged	TOR prepared and procurement initiated		15,000.00	71300			
	Policy Specialist	Incorporated in TOR of Institutional Development Specialist						
	Indigenous Peoples (IP) Policy and Practice Consultant (1.2)	TOR prepared and procurement initiated		7,500.00	71300			
	Local Governance Specialist	TOR prepared and procurement initiated		6,000.00	71300			
	Workshop organizers and facilitators	1 facilitator and 1 documenter engaged for EMBC Site Inception Workshops		8,000.00	71300			
	2023 Annual Work Plan prepared for NPB approval	for Q4		1,804.73	71300			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
	2023 Annual Work Plan prepared for NPB approval			7,541.62	71600			
	2023 Annual Work Plan prepared for NPB approval			3,905.33	75700			
	Miscellaneous			2,071.01	74500			
	Consultation meetings of CPMU MBC			899.41	75700	72.69	8%	
	Consultation meetings of CPMU EMBC			1,499.01	75700			
	PAYABLES				71800	3,762.84		
		TOTAL		98,371.40		7,342.63	7%	

EXPECTED OUTPUTS					
Component 2. Application of network design and management of biological corridors to ensure continued stability and sustainability of their biological, ecosystem services and socio-economic conservation values.					
OUTPUT NARRATIVE					
Site Inception Workshop in Eastern Mindanao conducted on March 14-18, 2022.					
Project Output Indicator/s		Baseline	Annual Target (2021)	Cumulative Target Start year: 2021	End-of-Project Target End year: 2027
2.1 Integrated ecosystem management framework developed and adopted for two biodiversity corridors	2018	0	0	0	1
2.2 Site-specific integrated cluster conservation plans (CCPs) designed through stakeholder and community consensus and decision-making for areas of critical high biodiversity within the biodiversity corridors	2018		0	0	12
2.3 Improved management effectiveness of existing protected areas within the two biological corridors	2018	Baseline METT scores: PA 1: Mts. Iglit Baco NP: 67 PA 2: Mt. Calavite WS: 67 PA 3: Agusan Marsh WS: 55 PA 4: Alamio, Buayan, Caracan, Panikian River and Sipangpang Falls Watershed FR: 15 PA 5: Aliwagwag Protected Landscape: 26 PA 6: Andanan Watershed FR: 30 PA 7: Cabadbaran Watershed: 20 PA 8: Mainit Hotspring Protected Landscape: 42 PA 9: Mati Protected Landscape: 20 PA 10: Mt. Hamiguitan Range WS: 59 PA 11: Surigao Watershed FR: 17	0	0	Average increase by at least 20 points in METT from current PAs baselines covering 300,000 ha
2.4: OECMs (other effective area-based conservation measures) recognized to accord improved protection and conservation within key biodiversity areas.	2018	Limited attention and prioritization of SLM and SFM activities in RDIPs, PFPs and LGU CLUPs	0	0	OECMs (ICCA and LCA specific sites and hectares under priority agricultural lands and forests identified
2.5: Local and regional governments and sector stakeholders capacitated on mainstreaming biodiversity conservation measures tested in the pilot corridors into their policies, planning and monitoring systems	2018	RDIPs, PFPs and LGU CLUPs have limited attention to mainstreaming ecosystem consideration into their planning systems	0	0	Sub-national plans fully integrate IEM considerations within the two biological corridors as follows: Regional NGAs in 3 regions 9 PLGUs -24 MLGUs -9 IP groups

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks	
Activity 2.1.1. Conduct of internal dialogue and planning among DENR Bureaus and DENR regional offices as preliminary input to support corridor consensus building (recognizing HCV criteria as additional parameter for land-use allocation and management within DENR)	TA Strategy for Phase 1 of component 2 for 2 corridors (6 clusters) based on corridor specific stakeholder analysis prepared and reviewed. DENR internal discussion on HVC criteria as additional parameters for land-use allocation facilitated by the project. Consultations with 2 corridors Assessment of potential sites in terms of resource conflict resolution, enabling policy environment and potential trade offs Site level Inception Workshops for Mindoro Island and Eastern Mindanao conducted Site level Inception Workshops for Mindoro Island and Eastern Mindanao conducted Site level Inception Workshops for Mindoro Island and Eastern Mindanao conducted	For Q3 undertaking							
		For Q3 undertaking		1,798.82	75700				
		for Q3		1,666.67	71600			After May 9 elections	
		for Q3		599.61	75700				
		for Q3		3,116.37	71600				
		Site level inception Workshop in Eastern Mindanao BD Corridor conducted on March 14-18, 2022 (2 batches). MBC due for Q2		3,202.37 8,397.44 19.72 218.30	75700 71600 72400 72500				
		Site level Inception workshop in Mindoro targeted within May 2022		3,097.44 6,795.27 9.86 218.30	75700 71600 72400 72500			Target date is May 12-13, 2022	

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 2.1.2. Assembling existing information, stocktaking and preparation of corridor level maps reflecting the various land use and management regimes under different sectors (agriculture, forestry, mining, tourism etc.) that impact biodiversity	Stocktaking and preparation of corridor level maps (analog and/or digital) reflecting the various land use and management regimes under different sectors (agriculture, forestry, mining, tourism etc.) that impact biodiversity Consultations with the mining companies on the extractive activities Coordination with various agencies and LGUs to synchronize maps based on various management plans	Stocktaking and preparation of corridor level maps on-going		674.56	75700			
		for Q2		674.56	75700			
		for Q3		1,349.11	75700			
Activity 2.1.3. Conduct interdisciplinary expert discussion to assemble, review available baseline information on biodiversity corridors, review proposed updates of KBAs and proposed target project cluster and prioritize information gaps to be addressed	Updating KBA information and identification of information gaps. Forging partnerships with SUCs, NGOs involved in studies, e.g., WWF, FPE, Haribon etc. Roundtable discussions on establishment of in-depth baseline design and Indicators in BIODIVERSITY baseline and priorities using the HCVA approach identified	for Q2		449.70	75700			
				1,321.50	71600			
		for Q3		899.41	75700			
		for Q3 and Q4						

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 2.1.4. Organization of, and support to multi-sectoral corridor advisory committees through co-facilitation of the R/DENR, R/NEDA, and PLGUs concerned	Creation, convening and orientation of CAACs Consultation with PLGUs in creation of subclusters Facilitate sharing of the research of the CSO and NGOs (findings and information on available baseline on biodiversity corridors), review of proposed updates on KBAs and information gaps to be addressed	Proposed CAAC Members of EMBC under review		1,798.82	75700			For implementation in Q2
		for Q3		1,011.83	75700			After May 9 elections
		for Q3 and Q4		599.61	75700			
Activity 2.1.8. Support the operations of the corridor management teams	Coordination activities of the CPMUs	Coordination activities with CPMUs ongoing		3,597.63	75700			
Activity 2.2.1 Convening and organization (led by DENR and key PLGUs) of multi-sectoral discussion at the target cluster levels and creation of the corridor sub-committee as appropriate to tackle cluster management needs;	Subclusters through Regional Special Order created CAAC sub cluster consultations and consensus building conducted Consultation meetings on the existing draft policies embedding corridor planning and coordination in current subnational planning and investment planning processes	Due for Q3						
		Due for Q3 and Q4		3,597.63	75700			
		Due for Q2						
Activity 2.2.2. In-depth mapping and assessment of socioeconomic and ecological profile of the clusters	In-depth baseline indicator reviewed and assessed	On-going consultations of CPMUs with NGAs on identification of indicators		599.61	75700			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 2.2.3. Conduct of dialogue with marginalized communities (including IPs) of effective means of their participation in the cluster planning process using FPIC guidelines as defined by NCIP AO 1	Coordination with DENR, NCIP in conduct of community consultations Review of IPPF Dialogues, consultations with IPs Dialogues, consultations with IPs	On-going coordination with the NCIP		449.70	75700			Inputs on proposed MOA between DENR and NCIP transmitted to DENR on 25 March 2022
		Due for Q2		337.28	75700			
		Due for Q3 and Q4		1,798.82	75700			
		Due for Q3		6,816.57	71600			
Activity 2.2.5 Initiation of dialogue for establishment/ strengthening of existing local community institutions (CBFM, IP organizations, farmer cooperatives, resource use groups, etc.).	Dialogues with beneficiaries conducted	Due for Q4		867.85	71600			
Activity 2.3.1. Identification of conservation values within PAs in the corridors that will inform later decisions on management planning	Gathering of secondary data to identify the conservation values within PAs Assist in METT assessments	Data gathering of PA METT scores ongoing and initial meetings with UNDP, USAID-SIBOL and BMB conducted		0.00				
		Coordination with BMB NPD ongoing. Activity due for Q2		0.00				
Activity 2.3.2. Conduct of census on PA occupants	Coordination with BMB-NPD and Review of the PA profiles of occupants (SRPAO Reports)	Coordination with the BMB NPD ongoing		0.00				

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 2.3.3. Preparation of new and updated protected area management and financial plans based on in-depth baseline establishment, as well as measures for resource mobilization	Stocktaking of PA Management Plans and identifications of gaps	PA Management Plans gathered and reviewed.		0.00				
Activity 2.3.4. Capacity building and training of PA wardens and rangers to reduce human-wildlife conflict, improve enforcement and visitor management	Training Needs Assessment conducted	TOR for the Capacity Building Specialist prepared and procurement initiated. Due for Q4		899.41	75700			
		TOR for the Capacity Building Specialist prepared and procurement initiated. Due for Q4		6,177.51	71600			
Activity 2.4.1. Assessment of existing KBAs, HCVAs covered by the PAs in the two corridors to ascertain opportunities to link KBAs, HCVAs to improve species and ecological viability; or their coverage and effectiveness to support endangered and threatened species, ecosystems and ecosystems services, human use values and traditional values	Dialogues with LGUs and IP leaders on proposed OECM KBAs, HVCAs in PAs identified	Due for Q4		449.70	75700			
		Due for Q4		426.82	71600			
Activity 2.4.2. Identification of areas (outside PAs) for supporting community conservation efforts through support to Ancestral Domains (including recognition of ICCAs), support to LGU-based Local Conservation Areas (LCAs) and conservation set-asides in extractive industry and agri-business estates	ICCA and LCA candidate sites assessed. Consultation Meetings with LGUs and IPs	Due for Q3 and Q4		359.76	75700			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planed budget)	Remarks
Activity 2.5.1. Undertaking of corridor-based assessments to define extent to which current sector and sub-national planning systems integrate biodiversity and identify barriers, gaps and entry points for improving integration	Training Needs Assessment conducted, and capacity building plan prepared	TOR for the Capacity Building Specialist prepared and procurement initiated. Due for Q4		710.06	75700			
Activity 2.5.6. Capacity building for Regional Offices of agencies, Sector agencies and LGU staff (including local sectoral consultative councils) in tools and practices for biodiversity mainstreaming	Training Needs Assessment conducted	TOR for the Capacity Building Specialist prepared and procurement initiated. Due for Q4		0.00				
	Staff Salaries			149,804.37	71800			
	Additional Staff for corridors			25,897.85	71800			
	Technical Staff hired (NCIP)			11,867.86	71800			
	Additional Staff Admin Assistant/Driver			15,809.64	71800			
	Equipment and Furniture			104,852.07	72200			
	Communications			9,940.83	72400			
	Repairs and Maintenance			418.34	73300			
	Supplies			2,600.00	72500			
	IT Equipment and Supplies			24,883.63	72200			
	Miscellaneous			6,828.40	74500			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
	Various Travel for Component 2			9,151.87	71600			
	Consultation meetings of CPMU MBC			899.41	75700			
	Consultation meetings of CPMU EMBC			1,499.01	75700			
	GIS Specialist	TOR prepared under procurement		12,000.00	71300			
	Biodiversity Protocol Specialist	TOR prepared under procurement		12,000.00	71300			
	Capacity Building Specialist	TOR prepared under procurement		11,834.32	71300			
		TOTAL		465,295.20				

EXPECTED OUTPUTS					
Output 3. Community-based sustainable use and management systems in the two pilot biodiversity corridors in the Philippines.					
OUTPUT NARRATIVE					
Multi-year Work Plans with FMB and DA -BSWM discussed. Funds downloaded to FMB. MOA with DA for final discussion and signing in Q2.					
Project Output Indicator/s	Baseline		Annual Target (2021)	Cumulative Target Start year: 2022	End-of-Project Target End year: 2027
3.1: Voluntary Forest certification system piloted for local communities and privately managed forests	2018	National criteria and indicators and governance for sustainable forest management not finalized	0	0	Forest certification system updated based on lessons from 2 sites including one community managed forest and one privately managed forest pilot and adopted by DENR and stakeholders
3.2: Sustainable land management applied to degraded agricultural lands through a suite of SLM technologies/practices and incentives	2018	Natural habitats under continued fragmentation due to agricultural expansion as result of declining productivity of existing agricultural lands and loss of livelihoods	0	0	15,000 ha of degraded agricultural lands restored under SLM
3.3: Fragmentation of biodiversity habitats reduced through SFM approaches and collaborative management	2018	Natural habitats under continued fragmentation due to agricultural expansion as result of declining productivity of existing forest lands and loss of livelihoods	0	0	15,000 ha under of disturbed forest lands under improved SFM
3.4: Biodiversity-friendly livelihood and business enterprises promoted to avoid biodiversity loss and lead to natural resources use sustainability	2018	0	0	0	250 small start-up /holder producer groups capacitated and supported to improve marketing strategies, product exploration and development, and branding of biodiversity-friendly products Co-financing schemes piloted in five biodiversity friendly MSMEs

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/ planned budget)	Remarks
3.1. Voluntary forest certification system piloted for local communities and privately managed forest								
Activity 3.1.1. Development of a set of standards based on the initial review of the National set of Criteria and Indicators	Roundtable discussion on the National Set of Criteria and Indicators conducted	Ongoing Review of project documents related to forest certification system		149.90	75700			
	National criteria and indicators identified	National criteria indicators for discussion and finalization						
	PFCS prepared	On-going preparations. Meeting with BMB and FMB.						
	Communications			71.01	72400			
Activity 3.1.2. Development of policies, processes, and procedures, including Guidelines, for implementing the PFCS	PFCS Guideline drafted	PFCS proposed to be revisited.		224.85	75700			
	Sustainable Forest Management (SFM) Specialist engaged	Contract prepared.		17,751.48	71300			
	Technical Staff hired	Contract prepared.		8,344.08	71800			
3.2 Sustainable land management applied to degraded agricultural lands through a suite of SLM technologies/practices and incentives								
Activity 3.2.1. Setting up of NGO recruitment, partners meetings and workshops agreements and finalizing institutional arrangements for exemplars and upscaling	Consultation and coordination activities with partners on NGO selection and identification	Due in Q4		246.55	72100			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/ planned budget)	Remarks
	NGO Criteria finalized, Eligible NGOs and partners evaluated Project Orientation: - Institutional Arrangements - MOA Signing - Refinement of Work and Financial Plan	Due in Q3		246.55	72100			
Activity 3.2.2. Selection of SLM exemplars	Evaluation of Exemplars: Consultation Meetings and Workshop	Evaluation Criteria prepared for consultation with other stakeholders		739.64	72100			
	-Setting of SLM exemplar criteria -Identification of Sites -Identification of Farmer cooperators/NGO partners and NCIP focal			493.10	72100			
	Field Activities: -Validation of sites - Agreements and Adjustments on Exemplars			13,400.39	72100			
	Presentation of selected exemplars with Partners and Agreements			739.64	72100			
	Meeting with Partners - Presentation and Agreements			246.55	72100			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/ planned budget)	Remarks
Activity 3.2.3. The exemplars will serve as 'learning nodes' that trigger farmer adaptation and innovation in wider areas	Field Demonstration, Data Gathering and Monitoring: -Establishment and Demonstration of Exemplars -Monitoring of Indicators and Data Gathering -L&D Conduct of Trainings and Capacity Building			60,788.95	72100			
Activity 3.2.4. Design and implementation of SLM exemplars:	Design and Implementation of SLM: -Land Suitability - Field Validation - Participatory Planning: Adaptation, Innovation and Expansion of Sites							
	Hiring of SLM Specialist			4,440.00	71300			
	Hiring of Staff for Field Monitoring, Communications, ICT Equipment, Supplies			23,106.98	72100			
Activity 3.2.5. Incentive mechanisms and programming for wide-scale adoption of SLM and biodiversity-friendly agricultural systems	Hiring of Specialist							
Activity 3.2.6. Documenting best practices and M&E	Hiring of Communications Officer			986.19	72100			
3.3 Fragmentation of biodiversity habitats reduced through SFM approaches and collaborative management								
Activity 3.3.1 Identification of priority forest areas	Forest areas mapped and assessed							

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/ planned budget)	Remarks
	Consultation of FMB with LGUs, CPMUs							
Activity 3.3.2. Identify forest communities (including IPs) and other stakeholders as potential partners and implementers of SFM approach consistent with the general principles summarized above	Consultations with the LGUs and CBFM holders conducted (Participatory cluster mapping workshop)			299.80	75700			
Activity 3.3.3. Conduct workshops, capacity building seminars and focus group discussions about potential SFM approaches, including customary forest management techniques currently practiced by IPs and local communities	SFM incentives and strategy identified and reviewed							
Activity 3.3.4. Secure the commitment from local community and IPs to participate these SFM efforts and subsequently mobilize stakeholders and communities in implementing SFM								
Activity 3.3.5. Review existing viable management and governance systems operating in the selected sites including those effectively practiced among indigenous communities								
Activity 3.3.6. Preparing technical guidelines on SFM approaches	Roundtable discussion on the SFM approaches			674.56	75700			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/ planned budget)	Remarks
Activity 3.3.7. Support strengthening of existing community institutions and organization of such groups where existing collaborative community institutions are absent								
Activity 3.3.8. Develop a sustainable forest management plan for selected priority areas for intervention								
Activity 3.3.9. Devise appropriate benefit sharing arrangements to ensure equitable distribution of benefits among participants								
Activity 3.3.10. Provide technical support to better integrate sustainable forest management and benefit sharing practices								
Activity 3.3.11. Support the implementation of the sustainable forest management plan								
Activity 3.3.12. Conduct monitoring of progress and impacts of SFM								
Activity 3.3.12. Conduct monitoring of progress and impacts of SFM	Coordination meetings conducted			899.41	75700			
Activity 3.3.12. Conduct monitoring of progress and impacts of SFM	Coordination and field consultations conducted			6,666.67	71600			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/ planned budget)	Remarks
3.4 Biodiversity-friendly livelihood and business enterprises promoted to avoid biodiversity loss and lead to natural resource use sustainability								
Activity 3.4.1. Setting up through NGO recruitment, partner meetings, agreements and establishment of institutional arrangements for Biodiversity-friendly livelihood and business enterprises	Preparatory activities for NGO recruitment for Biodiversity-friendly livelihood and business enterprises undertaken; Criteria for NGO recruitment identified	Due in Q4		359.76	75700			
Activity 3.4.2. Inventory and development of database on biodiversity-friendly enterprises	Scanning of biodiversity friendly enterprises	Possible menu of Biodiversity friendly enterprises scanned						
Activity 3.4.3. Identification of biodiversity-friendly enterprises and analysis of value chains	Design of the BDFE Value Chain enterprises analysis prepared	Due in 2023						
	Staff Salaries			30276.8	7 1800	4,660.60	15%	
	Communications			986.19	72400			
	Supplies			828.40	72500			
	Equipment & Furniture			1,500.00	72200			
	Biodiversity Friendly Enterprise Specialist			12,000.00	71300			
	Various Travels			779.09	71600			
	Miscellaneous			1,863.91	74500	265.46	14%	
	Various Meetings			1,199.21	75700			
	PAYABLES				71800	5,742.36		
	TOTAL			546,951.48		10,624.23	6%	

EXPECTED OUTPUTS					
Output 4. Knowledge management, gender mainstreaming and monitoring and evaluation.					
OUTPUT NARRATIVE					
Knowledge management materials prepared. Activity design for conduct of Knowledge Attitude and Practices (KAP) survey design prepared					
Project Output Indicator/s	Baseline		Annual Target (2021)	Cumulative Target Start year: 2021	End-of-Project Target End year: 2027
4.1: Knowledge Management and Communications, Gender Mainstreaming and Monitoring and Evaluation strategies developed and implemented	2018	Coordinated outreach on conservation threats lacking. Limited awareness of the impact of unplanned development among the general public. Baseline survey established in Year 1	0	0	Knowledge Management and Communications, Gender mainstreaming and Monitoring and Evaluations strategies implemented
4.2: Harmonized information management system to integrate lessons from the biological corridors and user friendly operational	2018	All data collection in paper form with limited scope, quality, accessibility and use. Baseline to be established in Year 1	0	0	IMS on biological corridors established and instituted in corridors
4.3: Knowledge Management and project experiences contributes to learning and facilitates replication and scaling up of integrated biodiversity management approaches elsewhere in the country.	2018	Limited number of good practices in conservation and sustainable resource management codified, disseminated and applied	0	0	At least thirty good practices in conservation and sustainable resource management codified and disseminated nationally and adapted

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 4.1.1. Development of knowledge management and communication action plans for each biological corridor based on overall knowledge management and communication strategy	Communication Plan approved. BD Cor materials e.g., rollup tarps, sintra boards, etc. on Project objectives, benefits to corridor communities developed and printed	BD Corridor IEC materials prepared		520.71	74200			
	Knowledge Attitude and Practices (KAP) Assessment conducted	TOR for KAP drafted		18,000.00	72100			
Activity 4.1.2. Implementation of a gender analysis and mainstreaming action plan	Consultation on Gender Action Plan conducted	TOR of Gender specialist prepared, and procurement initiated		674.56	75700			
	Gender Mainstreaming Monitoring Plan developed and implemented	Due in Q2 and Q3		449.70	75700	55.28	12%	
	Gender Action Plan consulted with IP leaders and mainstreamed on Ancestral domain lands	Due in Q3 and Q4		1,798.82	75700			
Activity 4.1.3. Design of communication materials and programs	Communication materials designed and prepared	Communication materials prepared. BD Corridor branding guide prepared		4,500	72400			
	IT Equipment and Software	Procurement documents prepared. Procurement under Q2		4,500.00	72200			
Activity 4.1.4. Conduct of awareness and outreach activities	Launch awareness and competitions (corridor focused contest)	Due in Q3		781.07	75700			
		Due in Q3 and Q4		118.34	74500			
		Due in Q3 and Q4						

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
	Evaluation of the competition materials	Due in Q3 and Q4		112.43	75700			
Activity 4.1.5. Conduct of gender, indigenous peoples and biodiversity focused training and training materials	Conduct of Training needs assessment on gender, indigenous peoples and biodiversity focused trainings	Due in Q3		899.41	75700			
Activity 4.1.6. Review and regular update of M&E Plan	Review of M&E initiatives after conduct of National and site-specific inception workshops	Due in Q2						
	Finalization of the Monitoring plan and discussion on baseline	Due for Q2		149.90	75700			
	Monitoring plan consulted and cascaded to the CPMUs	Due in Q3		899.41	75700			
	Review of the QPRs	Due in Q4		599.61	75700			
	Review of the Annual Report	Due in Q4		299.80	75700			
	Travel of BD Corridor implementers			2,301.78	71600			
	M&E field visit			7,455.62	71600			
	Field visits			1,121.89	71600			
	M&E Specialist	TOR prepared and procurement initiated		9,000.00	71300			
	Gender Specialist	TOR prepared and procurement initiated		9,00.00	71300			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
	KM and IEC Specialist	TOR prepared and procurement initiated		3,600.00	71300			
	Meetings conducted (NPMU)			599.61	75700			
	Meetings conducted (MBC)			1,499.01	75700			
	Meetings conducted (EMBC)			2,398.42	75700			
Activity 4.2.1. Development of a simplified, standardized and dedicated information management system (including website and social media platforms) for biological corridors, including standards for information collection and sharing	IMS Needs Analysis Workshop conducted	Due in Q2		1,301.78	75700			Set meeting with DENR-KISS for April 6, 2022
				613.41	71600			
Activity 4.2.2. Biological Corridor Information Management System operationalized in each biological corridor, including data collection, input, online website and dissemination	Conduct of stakeholder's consultations of existing biological corridor information management	Due in Q2		149.90	75700			
Activity 4.2.3. Support for strengthening an information support system for the local federation of IP tribal councils to support sharing of good practices	Review of information collection standards	Consultation with DENR KISS in April 2022		224.85	75700			
Activity 4.2.4 A cross-agency and cross sector effort to collect and digitally catalog existing information on biological corridor planning, biodiversity and natural resources management best practices	Dialog of Cross-agency and cross sector on digital catalogs on biological corridors conducted	Cross Sectoral Workshop in June. Design prepared and presented to 2nd TWG						Cross-Sectoral workshop to be conducted May 25-26, 2022

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Activity 4.2.5. A cross-agency and cross-sector effort to collect and digitally catalog existing information on biological corridor planning, biodiversity and natural resources management best practices	Cross-agency/cross-sector effort to collect, digitally catalog existing info on BD corridor planning, NRM best practices	Cross Sectoral Workshop in June. Design prepared and presented to 2nd TWG		449.70	75700			
Activity 4.3.3. Technical reports, publications and other knowledge management products (including in local languages and accessible to IPs) documented and disseminated via mass media	Technical Reports format and content discussed with CPMUs	Due in Q3						
Activity 4.3.4. Documentation of Indigenous People's cultural system related to natural resources management and disseminated to constrain or avoid the erosion of Indigenous Peoples' cultures and justify increased public investments support to ancestral domains	IP systems documentation	Due in Q3						
		Done in January 2022						
Activity 4.3.7. Inclusion of public engagement pages on national and sub-national websites and social media platforms that link to information about the project and its products, including development of a specific public information sharing platform	Official website and social platforms initiated and operationalized	Due in Q3						
	Staff Salaries			34,948.68	71800	5,379.76	15%	
	Additional NPMU Staff			6,474.46	71800			
	Operations and Implementation Consultant			6,000.00	71300			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
	Supplies			1,500.00	72500			
	Communications, Web Hosting			1,735.70	72400			
	Equipment			1,972.39	72200			
	Miscellaneous			68.47	74500	30.17	4%	
	Various Meetings			1,199.21	75700			
	PAYABLES				72400	85.94		
					71800	6,869.35		
		TOTAL		124,030.64		12,366.20	10%	
PROJECT MANAGEMENT								
Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
PMU Meeting/s	Coordination activities and consultations with UNDP. Meetings conducted with report submitted to NPD/CPD	NPMU participated in 6 meetings with UNDP.		1,798.82	75700	117.64	7%	
Planning Workshop/s	NPB Meeting	1st NPB Meeting dated 06 January 2022 2nd TWG conducted 24 March 2022		2,003.94	75700	166.03	8%	
Planning Workshop/s	Travel of NPB reps (CSO, CBFMA, IP leader) corridors	Planning workshops for Q1 implemented. NPMU facilitated 34 meetings and participated in 22 meetings conducted by different agencies, DENR Bureaus and UNDP.		2,497.04	71600			
Finalization of Project Operations Manual	Project Operations Manual finalized and approved by the Project Board	TOR for consultant involved in finalization of Operations Manual approved and under procurement		1,562.13	75700			

Activity/Sub-Activity Description	Activity Target	Activity-level Accomplishment for the QUARTER	Status of Activity	Planned Budget	Donor and Budget Code	Expenditure	Delivery Rate (cumulative Expenditure/planned budget)	Remarks
Conduct of Spot Checks	Spot Check 2021 and HACT Audit	SPOT Check conducted January 2022		9,861.93	74100	2,006.23	20%	
Site Inception	Facilitator and Documenter	Hired in March 2022		3,609.47	71300			
National Project Management Unit Salaries	Staff Salaries			64,003.57	71800	9,852.26	15%	
Equipment and Furniture				4,635.11	72200			
Communications				1,873.77	72400			
				350.00	72400			
Supplies				4,500.00	72500	5.55		
IT Equipment & Supplies				1,715.98	72800			
Repair and Maintenance				1,300.00	73400			
Miscellaneous Expenses				1,147.93	74500	273.74	24%	
PAYABLES					75700	132.51		
					72800	10,647.71		
					72500	153.85		
					72400	143.23		
					71800	12,294.64		
					71300	1,779.48		
		TOTAL		100,859.68		37,477.10	37%	
		GRAND TOTAL		978,86.61		67,307.66	7%	

D. PARTNERSHIPS

Name of Partner	Type	Description of partnership and how it has contributed to project results or sustainability
Department of Agriculture – Bureau of Soils and Water Management	Sustainable Land Management	

E. INFORMATION, COMMUNICATION, EDUCATION, AND KNOWLEDGE MANAGEMENT

IEC/Knowledge Product Produced in 2022	Type	Date Published/Produced	Target audience	Link (if available)
Press release		March 22, 2022	On-line readers, General audience	https://bmb.gov.ph/index.php/resources/news-and-events/217-bd-corridor-inception-workshops-for-davao-caraga https://bit.ly/3LBkZob https://bit.ly/3LP2Q6v
Project Branding Guidelines drafted	Branding Guide			https://drive.google.com/drive/u/1/my-drive
Panels	Panels			https://bit.ly/3KwHVor

Was the project cited/quoted/featured in media reports/articles?	
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F. ACTIONS TAKEN REGARDING AUDIT AND/OR SPOT CHECK FINDINGS

Describe actions taken to address the findings from the audit/spot check as applicable.

Audit/Spot Check Recommendation/s	Action Taken	Responsible Person	Implementation Date
SPOT Check dated January 25-28, 2022 1. The Project overall risk rating was low (low likelihood of potential negative impact on the IPs ability to execute or report on the programme in accordance with the Work Plan. There were no ineligible expenses found in the report. 2. Submission of Withheld taxes of PMU staff.	To facilitate payments, project staff will process the payments to BIR and PhilHealth. NPMU will be the one to submit the documents for remittance. Issues are already clarified with management based on official management response to the SPOT Check.	NPMU	February 2022

3. On the supporting documents like PRs, vouchers, etc. to be approved by BMB.	The NPMU Finance team will be the one preparing these admin documents beginning January 2022. For timely recording of expenses, the NPMU will prepare a parallel manual recording while the BMB will record the transactions through their accounting systems. The BMB is recording transactions in the NGAS once they have the complete documentations.	NPMU	January 2022
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G. RISK LOG UPDATE

- Assess identified risks and record new risks that may affect project implementation.
- Include risks identified in the Project's Social and Environmental Screening, if any.

No.	Description	Date Identified	Type	Likelihood (1 to 5) and Impact (1 to 5)	Status	Countermeasures/Management Response <i>(What actions have been taken/will be taken to counter this risk)</i>
1	Risk 1 - COVID related implementation concerns. The health risks associated with travels and conduct of face-to-face meetings are high.	July 2021	Health	L = 1 I = 3	Implementation Phase	Consider virtual meetings and limited face-to-face meetings. Shift to face-to-face meetings in view of reduced COVID cases as of March 2021 and IATF Level 1.
2	Risk 2 -Delay in recruitment of NPMU and CPMU staff	July 2021	Administrative	L=1 I=3	Implementation Phase	Information on the Mindoro BD Corridor vacancy posts has been circulated to DENR, BMB and its partner networks for dissemination. In the meantime, the MBC Regional Focal Point has been invited to meetings on the EMBC Pre- and Site Inception Workshops to familiarize DENR-4B on the preparations needed for the MBC Site Inception Workshop. The NPMU also met with the Regional Focal Point to start discussions on the Annual Work Plan pending constitution of the MBC CPMU.

3	Risk 3 – The National and Local Elections in May 2022 will bring about changes and new Government Officials by July 1, 2022. This may also result in changes in Local Chief Executives (LCEs) at the provincial and municipal LGUs.	December 2021	Political	L = 3 I = 3	Implementation Phase	The project will undertake the institutional development activities at the national level and corridor level through consultations and coordination activities with the technical staff (staff with permanent positions in government) within the first semester. Project will undertake coordination activities with LGUs within the second semester after the national elections.
3.1	Risk 3.1 – Election related violence	December 2021	Political	I = 3 P = 4	Implementation Phase	Close and regular coordination with the LGUs and law enforcement groups on the current situation in the areas to be visited.
4	Risk 4 - Agencies will fail to agree on the IEM framework as basis for integrated planning, management and implementation of programs in the corridor. The inherent conflicts in policies and orientation of mandates and programs will make it difficult for agency representatives to be flexible in their interpretation, thus hindering them to agree to a re orientation of their planning and management frameworks.	Prodoc	Institutional	I = 3 P = 3	Implementation Phase	The Project will undertake studies to demonstrate the inter-relationships and cross-sectoral impacts of various programs on the ability of the corridor to sustainably deliver ecosystem goods and services. The study will involve the active participation of agency staff at the central and field levels in each of the corridors to engender ownership and joint analyses of results.

5	Risk 5. It will take time for inherent resource conflicts to be resolved which could delay Project start up and progress. In many of these resource rich areas, the reality on the ground is that administrative failures, fragmented mapping, absence of coherent management framework, have brought about overlaps in community tenure and long-term commercial leases on public lands.		Socio-Political	L = 3 P = 3 I = 3	Implementation Phase	The Project duration is proposed to be 6 years to account for time for negotiations and settlement of resource use conflicts. Nonetheless, the essence of the Project is really to minimize such 'conflicts' and ensure synergy by developing a common framework for BD corridor management that is based on sufficient information, system of incentives, and mechanisms for resolving inconsistencies in natural resources use.
6	Risk 6: Long gestation periods for alternative livelihoods, and restoration of forest resources can undermine community participation		Socio-Political	I = 3 P = 2	Implementation Phase	Cluster Conservation Plan activities will entail a menu of options (including activities with short-term gestation periods as buffer until longer-term investments generate sustainable benefits) to help diversify the livelihood and resource base, including linkage with on-going governmental and NGO programs to supplement and complement project activities. The project will also seek to identify additional options (PES, REDD+) as means to improve incentives for local people.
7.	Risk 7 – Financial sustainability of BCs beyond the duration of the project is not ensured		Institutional	I = 3 P = 3	Implementation Phase	The prevailing limited capacity on benefits from conserving ecosystem services to the economy and livelihoods, and continued Government primary focus on economic development results in financing for biodiversity conservation remaining significantly lower than their needs. Output 4.3 of the project entails the preparation of a sustainability plan for promotion of biodiversity conservation in biological corridors that would entail a number of key actions to guarantee financial sustainability.
8	Risk 8 – Security in some selected sites		Political	I = 3 P = 3	Implementation Phase	Some sites are located within areas that are reported to have had security issues before in terms of military activities and the presence of armed groups from 2 or three rebel organizations. All field activities of the project will follow standard health and safety regulations set by both DENR and UNDP. This will involve securing mandatory security checks, clearances and coordination with local and provincial law enforcement authorities.

9	Risk 9 - The two corridors have resource conflicts within PAs (e.g., within Ancestral Domain /CATC/CATD; ICCA; LCA) that could be exacerbated if the activities are not well implemented		Socio-Political	I = 3 P = 3	Implementation Phase	<p>(i) At the PPG stage, a master list of clusters, geopolitical jurisdiction, coverage of protected areas and ancestral domains was prepared to serve as a guide for the PMU, so that “conflicts” are minimized (Annex 6).</p> <p>(ii) A Participatory Framework for IEM, Consensus Building and Planning and Implementation (Annex 3) will be applied to ensure that community (including IP) concerns are addressed in a timely and efficient manner using FPIC procedures as defined by NCIP AO 1</p> <p>(ii) A screening checklist based on the SESP that will be developed early in project implementation (to screen all investments to ensure that they comply with sound social and environmental principles and is sustainable.</p> <p>(iv) The project grievance redressal system (refer Section IV, Part iii of UNDP Project Document) provides a mechanism to address any specific community concerns and resolve conflicts.</p> <p>(v) An Indigenous Peoples’ Strategy (Annex 16) prepared at the PPG stage has mapped out existing resource conflicts in potential pilot ancestral domains and this will be updated as the project implementation progresses.</p>
10	Risk 10 - Development interventions (e.g., MSMEs, eco-tourism etc.) can have adverse impacts on species and habitats if not well implemented.		Environment	I = 3 P = 2	Implementation Phase	<p>i) The criteria for the selection of clusters (Annex 6) for intervention, conformed to the project’s objective of ‘enhancing the conservation of biodiversity through mainstreaming of biodiversity into planning policies and practices into Philippine’s biodiversity landscapes.</p> <p>(ii) All community agriculture and production systems and livelihood activities will take place outside the key biodiversity areas through appropriate zoning arrangements.</p> <p>(iii) The Preparation of a screening checklist developed using SESP will be applied to screen all investments to ensure that they comply with sound social and environmental principles.</p> <p>(iv) Setting acceptable sustainable limits on harvest of non-timber forest products based on status and health of such populations and establishment of monitoring protocols</p>

11	Risk 11 -Improved zoning of the corridors for multiple different uses, community human rights, including access may be restricted in twelve clusters of the two biodiversity corridors in Eastern Mindanao and Mindoro. This will include indigenous communities located in ancestral domain areas, and CADCs/CADTs.		Social	I = 3 P = 3	Implementation Phase	<p>i) Apply the Framework for IEM (Annex 3) to ensure that project activities are detailed in collaboration with Provincial and Municipal governments and local communities, to delineate areas to be set asides in a manner to avoid limitations on existing community resource use rights and access.</p> <p>(ii) The establishment of KBAs, HCVFs (refer Annex 6) that will be planned and managed under community governance mechanisms will take into consideration current uses of these resources</p> <p>(iii) The development and use of a screening checklist for project investments based on SESP to screen all investments.</p> <p>(iv) Project planning will ensure that decisions regarding restrictions, if any, on resource use will not be imposed, but will involve through an informed, transparent and consultative community consensus building process (refer Annex 6), and any restrictions, if any will be adequately compensated to match or exceed loss of incomes or livelihoods. An alternative livelihood development plan will be prepared early in project implementation (Year 1) for any households that are likely to be denied access to resources or current livelihood practice and (v) The project grievance redressal system (refer Section IV, Part iii of UNDP Project Document) provides a mechanism to address any specific community concerns.</p> <p>(vi) Use of FPIC procedures patterned after NCIP AO No. 1 to ensure consent regarding project investments</p>
12	Risk 12 -The project could possibly affect land tenure arrangements and/or community-based property rights/customary rights to land, territories and/or resources of marginalized groups and indigenous people		Social	I = 3 P =3	Implementation Phase	<p>i). The Implementation of participatory IEM planning processes (Annex 3) to ensure that consultations and feasibility studies, particular related to lands claimed by IP community is carried out early project implementation to ensure that effective consultation takes place and community consent based on FPIC procedures prior to deciding on specific location, nature and scope of project investments. under ancestral domains.</p> <p>(ii) MoUs will be agreed between the IP communities and project proponents on project investments before activities are implemented on the ground.</p>

						<p>(III) Engagement of parties through the Grievance Redressal System to address any conflict between the government/municipal entities and IPs.</p> <p>(iv) Use of project screening checklist based on SESP to ensure that they comply with sound social and environmental principles, and in particular do not conflict with IP community resource uses.</p> <p>(iv) Preparation of an Indigenous Peoples Plan (Annex 16) at the PPG stage addresses specific concerns relating to IPs, including tenure issues.</p>
13	Risk 13 - Women (IP and rural women in particular) and other marginalized groups may not be fully involved in planning, implementation and monitoring of project interventions and getting benefits from such initiatives, rather influential leaders and/or groups at the local level may have more control on local level decision making.		Social	I = 3 P = 2	Implementation Phase	<p>i). A number of extensive consultations were held during the PPG stage to assess the level of participation of women in the implementation phase of the project and to design measures to ensure their active participation in all stages of the project.</p> <p>(ii) The “Gender Analysis and Mainstreaming Action Plan” (Annex 13) discusses how perspectives, rights, and interests of men and women are addressed will be applied to ensure that the project contributes to gender equality and creates equitable opportunities for women and men</p> <p>(iii) A gender and socially inclusive lens will be applied to every project activity and output to further analyze impacts on the rights of women and vulnerable peoples.</p> <p>(iv) Special investments would be planned based on women’s requirements.</p> <p>(v) A series of capacity building programs would be conducted to enhance the capacity of women and vulnerable members to take an active part in the planning and decision-making process at the corridor/cluster level.</p> <p>(vi) At the program and project level implementation arrangements, a Gender Specialist will be posted at the Project Management Unit.</p>
14	Risk 14 - Natural disasters and climate change may affect the implementation and results of project initiatives		Environmental	I = 3 P = 3	Implementation Phase	<p>(i). The Implementation of participatory planning processes for IEM (Annex 3) will be carried out ensuring that activities are environmentally sustainable and supporting best practices managed for their climate risks.</p> <p>(ii). Enhanced Protected Areas management, Other Effective Area-Based Conservation Efforts (OECMs) and conservation practices would improve protection and management of critical ecosystems services which should help to increase the overall resilience of the natural systems.</p>

						(iii) In terms of the Monitoring Plan, the condition of the natural ecosystems would be monitored to ensure that activities do not damage these sensitive ecosystems (iv). The KM and Communications Strategy (Annex 1e2) is a key framework to improve awareness of climate and ensuring measures to improve climate resilience.
15	Risk 15 – Free and Prior Informed Consent (FPIC) has not yet been secured?		Institutional - Political	I = 3 P =3	Implementation Phase	(i) Use of NCIP AO No. 1 or the FPIC Guidelines of 2006 as means to obtain consent. (ii) The Implementation of participatory planning processes for IEM (Annex 3) to ensure that consultations and feasibility studies, particularly related to lands claimed by IP community is carried out early project implementation to ensure that FPIC procedures are applied (iii) MoUs will be agreed through an open and free dialogue between the IP communities and project proponents on project investments before activities are implemented on the ground (v) Engagement of parties through under the Grievance Redressal System to address any conflict between the government/municipal entities and in particular to ensure that there is FPIC before project activities and them locations are decided on.
16	Risk 16 – The cultural identity of the IP might not be respected and/or IP knowledge (or other forms of cultural heritage) might be inadvertently harmed during project activities that intend to preserve and/or utilize it.		Political	I = 3 P =3	Implementation	(i) The use of the IP Plan prepared during the PPG stage of the project will form the basis for dealing with the interests of the IPs (ii) The effective use of the grievance redressal system in Section IV, Part iv) to address these specific concerns. (iii) The use of a screening checklist based on SESP to screen all investments from an environmental, social and cultural perspective (iv) Any project related economic development initiatives proposed by IP communities will rest on the maintenance of the integrity of IP culture and defined through the use of FPIC procedures.

H. MONITORING & EVALUATION

Is the project's M&E Plan being adequately implemented? Are progress data against indicators in the project's RRF being reported regularly using credible data sources and collected according to the frequency stated in the M&E Plan?

Yes
 No
M&E Plan due in 2022 Q3 to Q4

I. MAINSTREAMING GENDER EQUALITY

UNDP Gender Marker 2

1. Classification of Gender responsiveness⁵

Classification of gender-responsiveness: Project Implementation, Management, Monitoring and Evaluation (PIMME) <i>Select one</i>	A: Project is gender-responsive (15.0-20.0)
	XB: Project is gender-sensitive (8.0-14.9)
	C: Project has promising GAD prospects (4.0-7.9)
	D: Gender and development (GAD) is invisible in the proposed project (0-3.9)

2. Qualitative description

- **In Governance Mechanisms**

1. The members of the National Project Board and the Technical Working Group members are identified and convened.
(NPB has 50 percent women members while TWG has 60 percent women members)
2. 1st Technical Working Group Meeting conducted 10 December 2021 with 82 percent participating women members/alternates.
3. 1st National Project Board conducted 06 January 2022 with 40 percent participating women members/ alternates.
4. 2nd Technical Working Group Meeting conducted 24 March 2022 with 50 percent participating women members / alternates.

- **In Capacity Building and Policy, Planning and Programming**

Gender Action Plan will be implemented in CY 2022

⁵ Scoring based on Box 16 and 17 of the Harmonized Gender and Development Guidelines on Project Development, Implementation, Monitoring, and Evaluation, 2nd ed. (download [here](#)).

- **Women's Empowerment Key Results**

Gender Action Plan will be implemented in CY 2022.

3. Gender issues


No	Gender issues identified	How the project is addressing identified gender issues
1	Weak integration of mainstreaming gender equality, IP, and rural women's empowerment in relevant ENR management, biodiversity conservation, agriculture, and rural development in policy, strategic and planning processes.	Gender Action Plan implementation will commence by 2022
2	Community acceptance for women as farmers and ENR workers.	
3.	Facilitate gender sensitive extension services	
4.	Gender dimension on men's greater time availability in relation to women and their role in women's access to etc. and adoption of technology.	
5.	Gaps in gender sensitive SLM, SFM, ENR management and biodiversity conservation programs.	

4. Disaggregation of data of Beneficiaries/Participants of Activities conducted under the Project

Activity	Date	Participants	% Women
NPMU Meeting NPB preparation	Jan. 3, 2022	7	57%
NPMU Meeting with Aldrin Mallari and CPMUs	Jan. 4, 2022	7	57%
Meeting with FASPS and UNDP	Jan. 5, 2022	14	64%
1st NPB Meeting	Jan 6, 2022	48	67%
NPMU Staff Meeting (Activities for 2022)	Jan 10, 2022	7	57%
NPMU Staff Meeting (Calendar for Q1)	Jan 11, 2022	7	57%
NPMU Staff Meeting (Review of TOR)	Jan 17, 2022	7	57%
NPMU Meeting with BMB NPD (PAs)	Jan 18, 2022	11	45%
NPMU Meeting with FASPS Finance	Jan 19, 2022	14	64%
NPMU Meeting with Sir Ed Quiblatin	Jan 19, 2022	8	50%
Meeting with BSWM (Activities for 2022)	Jan 20, 2022	14	64%
Meeting on SPOT Check	Jan 24, 2022	12	67%
Meeting with EMBC (EMBC Budget)	Jan 26, 2022	11	45%
Brief with Dir. (new BMB Director)	Jan 28, 2022	7	57%
NPMU Staff Meeting (procurement)	Jan 29, 2022	7	57%
NPMU Staff Meeting (TOR and procurement)	Jan 29, 2022	7	57%
NPMU Staff Meeting (Multi-year and 2022 WP)	Jan 29, 2022	14	44%
Meeting with FMB (Budget for 2022)	Feb. 2, 2022	11	73%
Meeting with UNDP (Spot Check observations)	Feb. 2, 2022	11	57%
NPMU Staff meeting (Activities for Q1)	Feb. 2, 2022	7	57%
1st Quarter Disbursement for UNDP Submission	Feb 4, 2022	7	57%
Meeting with the Spot Check Consultants	Feb 7, 2022	14	50%
Meeting with EMBC (Discuss Q1 Activities)	Feb 7, 2022	15	77%
Site Inception Debriefing	Feb 18, 2022	12	50%
EMBC Meeting with RED XIII	Feb 18, 2022	10	40%
EMBC Meeting with RED XI	Feb 22, 2022	10	40%
NPMU Meeting for KAP Survey	Feb. 24 2022	10	50%
Meeting with DAR	Feb. 28, 2022	8	50%
NPMU Staff meeting with EMBC Preparation to Site Inception	Mar 1, 2022	16	56%

NPMU and EMBC	14	57%	
NPMU Meeting with MBC	8	63%	
NPMU Meeting with DOST	10	50%	
NPMU Staff Meeting	7	57%	
NPMU Meeting with PPS	18	61%	
2nd TWG	40	35%	

Prepared by:



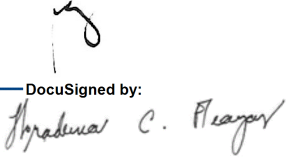
MARY JEAN A. CALEDA
National Project Manager

Signature:

Date:

Noted by: 
NATIVIDAD Y. BERNARDINO
National Project Director
Implementing Partner

Signature: _____ Date: _____


DocuSigned by:
34B8E620F1A74EF...

Noted by: **FLORADEMA ELEAZAR**
Programme Team Leader
UNDP

Signature: _____ Date: 13-Apr-2022

Attachments

Activity 1.1.1
Past Activities DENR SO 2021-87

Link: [3Q2021 Attachment\SO-2021 87 NPB& CAAC.PDF](#)
Link: [3Q2021 Attachment\BD Corridor Progress Report 2020Nov01 \(1\).pdf](#)
[3Q2021 Attachment\Consolidate Annexes Progress Report \(1\).pdf](#)



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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APR 06 2022

MEMORANDUM

FOR : **The OIC- Director
and Concurrent National Project Director
BD Corridor Project**

FROM : **The National Project Manager
BD Corridor Project**

SUBJECT : **SUBMISSION OF CY2022 1st QUARTER PROGRESS REPORT of the
DENR-UNDP/GEF BIODIVERSITY CORRIDOR PROJECT**

DATE :

We are pleased to submit the Quarterly Progress Report (QPR) of the DENR-UNDP/GEF “Integrated Approach in Management of Major Biodiversity Corridors in the Philippines” or BD Corridor Project for the period CY2022 1st Quarter.

Attached is the Memorandum addressed to the DENR-Foreign Assisted and Special Projects Service (FASPS) endorsing the Report for their subsequent submission to UNDP. Also attached is the draft letter addressed to UNDP for FASPS consideration.

For your approval.


MARY JEAN A. CALEDA



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU

Ninoy Aquino Parks and Wildlife Center
Quezon Avenue, Diliman, Quezon City
Tel. Nos.: (632) 924-6031 to 35 Fax: (632) 924-0109, (632) 920-4417
Website: <http://www.bmb.gov.ph> E-mail: bmb@bmb.gov.ph



MEMORANDUM

FOR : **The Director**
Foreign Assisted and Special Projects Service

FROM : **The OIC-Director**
and Concurrent National Project Director
BD Corridor Project


SUBJECT : **SUBMISSION OF CY2022 1st QUARTER PROGRESS REPORT of the**
DENR-UNDP/GEF BIODIVERSITY CORRIDOR PROJECT

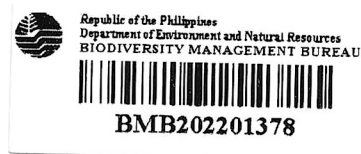
DATE : APR 07 2022

We are pleased to submit the Quarterly Progress Report (QPR) of the DENR-UNDP/GEF “Integrated Approach in Management of Major Biodiversity Corridors in the Philippines” or BD Corridor Project for the period CY2022 1st Quarter.

Also attached is the draft letter-submission addressed to UNDP for FASPS consideration.

For your review and endorsement.


NATIVIDAD Y. BERNARDINO



DR. SELVA RAMACHANDRAN

Resident Representative

United Nations Development Programme

15/F North Tower, Rockwell Business Center Sheridan

Sheridan Street cor. United Street

Highway Hills, 1554 Mandaluyong City

Subject: **2022 1st Quarter Progress Report of the DENR-UNDP/GEF Project on Integrated Approach in Management of Major Biodiversity Corridors in the Philippines or BD Corridor Project**

Dear Dr. Ramachandran:

We are pleased to submit the 1st Quarter Progress Report (QPR) of the DENR-UNDP/GEF “**Integrated Approach in Management of Major Biodiversity Corridors in the Philippines**” or **BD Corridor Project** for the period CY2022.

Among the highlights of accomplishments are the following:

1. Conducted the first National Project Board (NPB) on 06 January 2022 chaired by Undersecretary Jonas Leones of the DENR and participated by members of the National Project Board.
2. Completed the staffing of the Eastern Mindanao -Corridor Project Management Unit (CPMU) Conducted the Eastern Mindanao Site Inception Workshops for Region 13 (CARAGA) at Balanghai Hotel on March 14-15, 2022, and at Ritz Hotel in Davao City for Region 11 (Davao) on March 17-18, 2022.
3. Conducted the 2nd Technical Working Group (TWG) dated 24 March 2022 via blended platform (face-to-face and zoom).

Thank you for your continued support.

Very truly yours,

WILFREDO OBIEN JR.

Director

Foreign Assisted and Special Projects Service